

Statement showing the distribution of Original Budget Grant for the year 2016-17 under Major Head 2700- Major Irrigation (MPRP & WJC) & 2701- Medium Irrigation Non Plan (Comm.) Establishment.													
III Supervision (N-2700-01-001-92-51-R) - MPRP (Comm.) (Rs. in lacs)													
S. No	Name of Head /Circle	01-Salary	03-DA	04-TE	05-OE	33-P&SS	34-O.C	45-POL	67-MR	69-C.S.	70-LTC	79-Ex-Gratia	Total
1	BWS No. I, Hisar.	50.00	40.00	0.40	1.00				0.00		1.00	0.00	92.40
2	BWS Circle, Sirsa.	40.00	35.00	0.25	1.00				0.00		1.00	3.00	80.25
Reserved with E.I.C		65.00	55.00	0.60	2.25				7.00		3.00	10.00	142.85
Total - III S.E.		155.00	130.00	1.25	4.25				7.00		5.00	13.00	315.50
IV Execution (N-2700-01-001-91-51-R) - MPRP - Non Plan (Comm.)													
1	BWS Circle, Fatehabad	640.00	500.00	2.00	1.00			2.00	4.00		5.00	50.00	1204.00
2	BWS Circle-I, Hisar	600.00	500.00	2.00	1.50			2.00	4.00		5.00	50.00	1164.50
3	BWS Circle, Sirsa	580.00	540.00	2.00	2.00			2.00	5.00		5.00	45.00	1181.00
4	BWS Circle, Kaithal	600.00	500.00	4.00	1.00			0.00	5.00		5.00	40.00	1155.00
(a)	Narwana	400.00	300.00	3.00	0.20			0.00	3.00		5.00	40.00	751.20
Reserve with E.I.C.		1780.00	1460.00	32.00	10.30			10.00	149.00		70.00	275.00	3786.30
Total IV - Execution		4600.00	3800.00	45.00	16.00			16.00	170.00		95.00	500.00	9242.00
VI SPL Revenue (N-2700-01-001-89-51-R) - MPRP - Non Plan (Comm.)													
1	BWS Circle.-I, Hisar	180.00	140.00	4.00	0.75	0.00	10.00	0.50	5.00	0.00	2.00	6.00	348.25
2	BWS Circle, Fatehabad	100.00	80.00	2.00	0.40	0.00	20.00	0.20	5.00	0.00	2.00	2.00	211.60
3	BWS Circle, Sirsa	140.00	100.00	2.50	0.00	0.00	0.00	0.50	5.00	0.00	2.00	10.00	260.00
4	BWS Circle, Kaithal	125.00	100.00	4.00	0.40	0.00	0.00	0.00	5.00	0.00	2.00	10.00	246.40
(a)	Narwana	100.00	80.00	4.00	0.00	0.00	0.00	0.00	5.00	0.00	2.00	10.00	201.00
5	SYL Circle, Ambala												
(a)	Kurukshetra	13.00	10.00	1.50	0.10	0.00	0.00	0.10	5.00	0.00	2.00	1.00	32.70
Reserve with E.I.C.		342.00	410.00	29.00	5.35	75.00	30.00	5.70	40.00	80.00	28.00	26.00	1071.05
Total VI SPL Rev.		1000.00	920.00	47.00	7.00	75.00	60.00	7.00	70.00	80.00	40.00	65.00	2371.00
Pensionary Charges (N-2700-01-001-88-51)- MPRP - Non Plan (Comm.)													
Pensionary Charges		15.00	0.00	0.00	0.00		0.00	0.00	0.00			0.00	15.00
G. Total (M.P.R.P.)		5770.00	4850.00	93.25	27.25	75.00	60.00	23.00	247.00	80.00	140.00	578.00	11943.50

III - Supervision (N-2700-02-001-92-51-R) - WJC - Non Plan (Comm.)												(Rs. in lacs)	
Sr. No.	Name of Head /Circle	01-Salary	03-DA	04-TE	05-OE	33-P&SS	34-O.C	45-POL	67-MR	69-C.S.	70-LTC	79-Ex-Gratia	Total
1	BWS Circle, Kaithal	50.00	45.00	0.50	0.50	0.00		0.00	3.00	0.00	1.00	0.00	100.00
2	YWS Circle, Karnal	50.00	45.00	0.10	0.50	0.00		0.00	3.00	0.00	1.00	0.00	99.60
3	YWS Circle, Delhi	40.00	35.00	0.25	0.50	0.00		0.00	5.00	0.00	1.00	0.00	81.75
4	YWS Circle, Rohtak	50.00	45.00	0.50	0.40	0.00		0.00	2.00	0.00	1.00	2.00	100.90
5	YWS Circle, Bhiwani	35.00	30.00	0.10	0.50	0.00		0.00	2.00	0.00	1.00	0.00	68.60
6	Project Circle, PKL.	5.00	3.00	0.00	0.05	0.00		0.00	5.00	0.00	1.70	15.00	29.75
Reserve with E.I.C.		115.00	122.00	4.55	6.55	5.00		0.50	80.00	5.00	8.30	23.00	369.90
Total III Supervision		345.00	325.00	6.00	9.00	5.00	0.00	0.50	100.00	5.00	15.00	40.00	850.50
IV - Execution (N-2700-02-001-91-51-R) - WJC - Non Plan (Comm.)												(Rs. in lacs)	
1	BWS Circle.-I, Hisar	300.00	250.00	1.50	0.50	0.00		0.25	2.00	0.00	2.00	8.00	564.25
2	SYL Circle, Ambala												
(a)	Kurukshetra	350.00	300.00	1.00	0.05	0.00		0.00	0.00	0.00	0.00	7.00	658.05
3	HKB Circle, Jagadhri	180.00	150.00	1.00	0.50	0.00		0.00	2.00	0.00	3.00	16.00	352.50
4	YWS Circle, Karnal	400.00	350.00	2.00	0.50	0.00		0.00	3.00	0.00	3.00	30.00	788.50
(a)	Panipat	300.00	275.00	1.50	0.30	0.00		0.00	3.00	0.00	2.00	12.00	593.80
5	YWS Circle, Delhi	150.00	125.00	1.00	0.30	0.00		0.00	2.00	0.00	2.00	10.00	290.30
6	YWS., Faridabad	550.00	500.00	2.00	0.50	0.00		0.00	6.00	0.00	2.00	25.00	1085.50
(a)	Palwal	60.00	50.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	1.00	111.00
7	YWS Circle, Jind	200.00	175.00	1.00	0.00	0.00		0.00	1.50	0.00	1.00	2.00	380.50
8	YWS Circle, Rohtak	800.00	750.00	2.00	0.30	0.00		0.00	6.00	0.00	0.00	50.00	1608.30
(a)	Bahadurgarh	40.00	35.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	75.00
(b)	Gohana	80.00	75.00	0.50	0.05	0.00		0.00	0.10	0.00	1.00	0.00	156.65
9	Jhajjar Circle, Jhajjar	180.00	160.00	1.50	0.20	0.00		0.00	1.00	0.00	2.00	4.00	348.70

(a)	Rohtak	200.00	180.00	1.00	0.30	0.00		0.00	2.50	0.00	2.00	12.00	397.80
10	YWS Circle, Bhiwani	1200.00	1000.00	3.00	0.40	0.00		0.00	3.00	0.00	3.00	100.00	2309.40
11	LWS Circle, Bhiwani	800.00	750.00	2.50	0.40	0.00		0.20	3.00	0.00	1.00	40.00	1597.10
12	JLN Circle, Rewari	600.00	550.00	2.50	0.30	0.00		0.00	6.00	0.00	2.50	17.00	1178.30
13	JLN Circle, Narnaul	600.00	550.00	2.50	0.50	0.00		0.00	2.50	0.00	2.00	20.00	1177.50
(a)	Dadri	150.00	125.00	1.00	0.40	0.00		0.00	2.00	0.00	2.00	8.00	288.40
14	Project Circle. Pkl.												
(a)	Ambala	20.00	15.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	35.00
15	W/Shop Circle. Karnal	350.00	300.00	2.00	0.50	0.00		0.00	3.00	0.00	2.00	30.00	687.50
16	YWS Circle, Sonapat	90.00	80.00	2.00	0.20	0.00		0.00	2.00	0.00	2.00	9.00	185.20
Reserve with E.I.C.		4400.00	4255.00	118.50	25.80	40.00		2.55	299.40	40.00	215.50	519.00	9915.75
Total (IV - Execution)		12000.00	11000.00	150.00	32.00	40.00	0.00	3.00	350.00	40.00	250.00	920.00	24785.00
VI - SPL. Revenue (N-2700-02-001-89-51-R) - WJC - Non Plan (Comm.)												(Rs. in lacs)	
1	BWS Circle.-I, Hisar	70.00	60.00	1.50	0.40	0.00	10.00	0.25	2.00	0.00	1.00	5.00	150.15
2	HKB Circle. Jagadhri	25.00	20.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	46.00
3	YWS Circle, Karnal	110.00	100.00	2.00	0.20	0.00	0.00	0.00	1.50	0.00	0.00	9.00	222.70
(a)	Panipat	50.00	45.00	1.50	0.05	0.00	0.00	0.00	2.00	0.00	0.50	1.50	100.55
4	YWS Circle, Delhi	50.00	40.00	1.00	0.20	0.00	0.00	0.00	1.50	0.00	1.00	0.00	93.70
5	YWS Circle. Sonapat	80.00	60.00	2.00	0.30	0.00	0.00	0.00	2.00	0.00	0.00	1.00	145.30
6	YWS Circle, Jind	120.00	100.00	3.00	0.10	0.00	0.00	0.00	3.00	0.00	1.00	30.00	257.10
7	YWS Circle. Rohtak	150.00	130.00	2.50	0.30	0.00	0.00	0.00	3.00	0.00	2.00	10.00	297.80
(a)	Bahadurgarh	20.00	18.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.50
8	YWS C, Bhiwani	120.00	100.00	3.00	0.15	0.00	0.00	0.00	2.00	0.00	1.50	2.00	228.65
9	LWS Circle, Bhiwani	6.00	6.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30
10	JLN Circle, Rewari	60.00	55.00	1.00	0.10	0.00	0.00	0.00	0.00	0.00	1.00	0.00	117.10
Reserve with E.I.C.		539.00	516.00	52.20	4.70	6.00	40.00	2.75	53.00	14.00	41.50	91.50	1360.65

Total VI SPL Rev.	1400.00	1250.00	72.00	6.50	6.00	50.00	3.00	70.00	14.00	50.00	150.00	3071.50	
Pensionary Charges (N-2700-02-001-88-51) - WJC (Comm.) - Non Plan													
Pensionary Charges	10.00											10.00	
G.T. WJC (Comm.)	13755.00	12575.00	228.00	47.50	51.00	50.00	6.50	520.00	59.00	315.00	1110.00	28717.00	
Chief Engineer Common Estt. (N-2700-80-001-93-51) - 80-General (Comm.) Non Plan													
93-C.E.C.E. (Registrar)	625.00	500.00	2.00	10.00	0.00	0.00	5.00	30.00	0.00	10.00	10.00	1192.00	
Reserve with E.I.C.	0.00	0.00	2.00	10.00			5.00	30.00		5.00	5.00	57.00	
Total 93-C.E.C.E. (Registrar)	625.00	500.00	4.00	20.00	0.00	0.00	10.00	60.00	0.00	15.00	15.00	1249.00	
03-Gurgaon Canal Project (Comm.) (N-2700-03-001-99-51)													
Sr. No.	Name of Head /Circle	01-Salary	03-DA	04-TE	05-OE	33-P&SS	34-O.C	45-POL	67-MR	69-C.S.	70-LTC	79-Ex-Gratia	Total
03-	G/gaon Canal Proj.	2.00	2.20	0.05	0.13				0.05		0.50		4.93
G. Total (2700-Non-Plan Estt.)	20152.00	17927.20	325.30	94.88	126.00	110.00	39.50	827.05	139.00	470.50	1703.00	41914.43	
2701 - Medium Irrigation Non Plan Establishment (IV - Execution)													
08- Jui Canal Project (N-2701-08-001-91-51)													
Sr. No.	Name of Head /Circle	01-Salary	03-DA	04-TE	05-OE	33-P&SS	34-O.C	45-POL	67-MR	69-C.S.	70-LTC	79-Ex-Gratia	Total
	YWS Circle, Bhiwani	22.80	21.00	0.20									44.00
10- Sewani Lift Irrigation (N-2701-10-001-91-51)													
	YWS Circle, Bhiwani	50.00	42.35	0.25					0.40				93.00
Total 2701-Med. Irri.	72.80	63.35	0.45	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.00	137.00
G.Total (N.P) Estt.	20224.80	17990.55	325.75	94.88	126.00	110.00	39.50	827.45	139.00	470.50	1703.00	42051.43	

Abstract of Non Plan Establishment Budget (MPRP & WJC) for the year 2016-17 (Rs. in lacs)												
Name of Head/Sub Head	01-Salary	03-DA	04-TE	05-OE	33-P&SS	34-O.C	45-POL	67-MR	69-C.S.	70-LTC	79-Ex-Gratia	Total
NON PLAN (MPRP) ESTABLISHMENT												

III Supervision (N-2700-01-001-92-51-R)	155.00	130.00	1.25	4.25				7.00			13.00	315.50
IV Execution (N-2700-01-001-91-51-R)	4600.00	3800.00	45.00	16.00			16.00	170.00		399.00	500.00	9242.00
VI SPL Revenue (N-2700-01-001-89-51-R)	1000.00	920.00	47.00	7.00	75.00	60.00	7.00	70.00	80.00	40.00	65.00	2371.00
Pensionary Charges (N-2700-01-001-88-51)	15.00											15.00
Total (M.P.R.P.)	5770.00	4850.00	93.25	27.25	75.00	60.00	23.00	247.00	80.00	439.00	578.00	11943.50
NON PLAN (WJC) ESTABLISHMENT												
III Supervision (N-2700-02-001-92-51-R)	345.00	325.00	6.00	9.00	5.00		0.50	100.00	5.00	15.00	40.00	850.50
IV Execution (N-2700-02-001-91-51-R)	12000.00	11000.00	150.00	32.00	40.00		3.00	350.00	40.00	250.00	920.00	24785.00
VI SPL Revenue (N-2700-02-001-89-51-R)	1400.00	1250.00	72.00	6.50	6.00	50.00	3.00	70.00	14.00	50.00	150.00	3071.50
Pensionary Charges (N-2700-02-001-88-51)	10.00											10.00
Total (WJC)	13755.00	12575.00	228.00	47.50	51.00	50.00	6.50	520.00	59.00	315.00	1110.00	28717.00
C.E.C.E. (N-2700-80-001-93-51)	625.00	500.00	4.00	20.00			10.00	60.00		15.00	15.00	1249.00
03-Gurgaon Canal Proj. (Comm.)	2.00	2.20	0.05	0.13				0.05		0.50		4.93
G. Total 2700 - N.P. Estt.	20152.00	17927.20	325.30	94.88	126.00	110.00	39.50	827.05	139.00	769.50	1703.00	41914.43
2701 - Medium Irrigation Non Plan (IV Execution) Establishment												
Name of Head/Sub Head	01-Salary	03-DA	04-TE	05-OE	33-P&SS	34-O.C	45-POL	67-MR	69-C.S.	70-LTC	79-Ex-Gratia	Total
08- Jui Canal Project (N-2701-08-001-91-51)	22.80	21.00	0.20									44.00
10- Sewani Lift Irr. (N-2701-10-001-91-51)	50.00	42.35	0.25					0.40				93.00
Total 2701-Med. Irri.	72.80	63.35	0.45					0.40				137.00
G.Total Esstt. (2700 & 2701)	20224.80	17990.55	325.75	94.88	126.00	110.00	39.50	827.45	139.00	769.50	1703.00	42051.43