

Statement showing the distribution of Original Budget Grant for the year 2016-17 under Major Head 4700-C.O. on Major Irrigation Plan Works, 4701-C.O. on Medium Irrigation Plan Works, 4711-C.O on Flood Control and Drainage Works and 2700-O&M Plan Works

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
4700-Capital Outlay on Major Irrigation Plan Works				
SYL Project (All Figures in Lacs)				
Code :- 1-1-0000-4700-07-800-98-51				
1	SYL Circle, Ambala	500.00	0.00	500.00
	Total	500.00	0.00	500.00
Restoration Capacity of BML				
Code :- 1-1-0000-4700-15-800-98-51				
1	SYL, Ambala (Kurukshetra)	600.00	0.00	600.00
2	BWS, Sirsa	100.00		100.00
	Total	700.00	0.00	700.00
BML HB-BB- MPL Link Channel				
Code :- 1-1-5204-4700-15-800-97-51				
1	BWS Circle, Kaithal	100.00	0.00	100.00
	Total	100.00	0.00	100.00
Rehabilitation of Canal Network				
Code :- 1-1-0000-4700-13-800/789-98/99-51				
1	BWS Circle, Hisar	1700.00	700.00	2400.00
2	BWS Circle, Fatehabad	600.00	100.00	700.00
3	BWS Circle, Sirsa	200.00	100.00	300.00
4	BWS Circle, Kaithal	600.00	100.00	700.00
(a)	Narwana	50.00	50.00	100.00
5	SYL W/S Circle, Ambala	200.00	50.00	250.00
(a)	Kurkshetra	300.00	100.00	400.00
6	YWS Circle, Rohtak	300.00	25.00	325.00
(a)	Jhajjar	50.00	25.00	75.00
(b)	Gohana	50.00	25.00	75.00
7	JWS Circle, Jhajjar	400.00	100.00	500.00
(a)	Rohtak	235.00	100.00	335.00
8	LWS Circle, Bhiwani	250.00	150.00	400.00
9	JLN Circle, Rewari	100.00	50.00	150.00
10	YWS Circle, Karnal	125.00	75.00	200.00
(a)	Panipat	125.00	75.00	200.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
11	YWS Circle, Jind	300.00	75.00	375.00
12	YWS Circle, Bhiwani	300.00	100.00	400.00
13	HKB Circle, Jagadhri	15.00	0.00	15.00
14	YWS Circle, Sonapat	300.00	50.00	350.00
15	YWS Circle, Faridabad	300.00	100.00	400.00
16	Const. Circle, Hisar	2500.00	700.00	3200.00
17	YWS Circle, Delhi	100.00	50.00	150.00
	Reserve	2000.00	600.00	2600.00
	Total	11100.00	3500.00	14600.00

Re-habilitation of Bridges and Other structures

Code :- 1-1-0000-4700-13-800/789-98/99-51

1	BWS Circle, Hisar	25.00	25.00	50.00
2	BWS Circle, Fatehabad	25.00	25.00	50.00
3	BWS Circle, Sirsa	25.00	25.00	50.00
4	BWS Circle, Kaithal	75.00	75.00	150.00
5	SYL W/S Circle, Ambala	25.00	25.00	50.00
(a)	Kurkshetra	50.00	50.00	100.00
6	YWS Circle, Rohtak	50.00	50.00	100.00
(a)	Jhajjar	25.00	25.00	50.00
(b)	Gohana	25.00	25.00	50.00
7	JWS Circle, Jhajjar	100.00	50.00	150.00
(a)	Rohtak	50.00	50.00	100.00
8	YWS Circle, Karnal	575.00	25.00	600.00
(a)	Panipat	50.00	50.00	100.00
9	YWS Circle, Jind	50.00	50.00	100.00
10	YWS Circle, Bhiwani	25.00	25.00	50.00
11	YWS Circle, Sonapat	50.00	50.00	100.00
12	YWS Circle, Faridabad	50.00	50.00	100.00
13	YWS Circle, Delhi	25.00	25.00	50.00
	Reserve with EIC	700.00	300.00	1000.00
	Total	2000.00	1000.00	3000.00

Improving Capacity of Pumps

Code :- 1-1-0000-4700-13-800/789-98/99-51

1	SYL Circle, Ambala	15.00	15.00	30.00
2	LWS Circle, Bhiwani	50.00	25.00	75.00
3	JLN Circle, Rewari	50.00	25.00	75.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
4	JLN Circle, Narnaul	25.00	25.00	50.00
5	YWS Circle, Rohtak	25.00	0.00	25.00
6	YWS Circle, Bhiwani	50.00	50.00	100.00
7	YWS Circle, Faridabad	25.00	25.00	50.00
	Reserve with EIC	60.00	35.00	95.00
	Total	300.00	200.00	500.00

Dadupur Nalvi Irrigation Project

Code :- 1-1-0000-4700-14-800-98-51 & (1-1-0000-14-789-99-51 for S.C.S.P.)

Sr. No.	Name of Circle	General	S.C.S.P.	Total Budget
1	SYL , Ambala	100.00	50.00	150.00
2	HKB Circle, Jagadhri	100.00	50.00	150.00
(a)	Kurkshetra	50.00	50.00	100.00
	Reserve with EIC	50.00	50.00	100.00
	Total	300.00	200.00	500.00

Rehabilitation of Water Courses

Code :- 1-1-5205-4700-16-800-98-51 & (1-1-0000-4700-16-789-99-51 for S.C.S.P.)

1	BWS Circle, Hisar	200.00	200.00	400.00
2	BWS Circle, Fatehabad	200.00	200.00	400.00
3	BWS Circle, Sirsa	200.00	200.00	400.00
4	BWS Circle, Kaithal	50.00	50.00	100.00
(a)	Narwana	50.00	50.00	100.00
5	SYL Circle, Ambala	50.00	50.00	100.00
6	YWS Circle, Jind	100.00	190.00	290.00
7	YWS Circle, Bhiwani	300.00	300.00	600.00
8	YWS Circle, Karnal	150.00	150.00	300.00
9	LWS Circle, Bhiwani	200.00	200.00	400.00
10	YWS Circle, Rohtak	200.00	200.00	400.00
(a)	Gohana (Sonapat)	50.00	50.00	100.00
(b)	Jhajjar	50.00	50.00	100.00
11	Jhajjar W.S. Circle, Jhajjar	200.00	200.00	400.00
12	JLN W.S. Circle, Narnaul	70.00	80.00	150.00
(a)	Dadri	30.00	30.00	60.00
13	W/Shop Circle, Karnal			
(a)	Pro. Divn. PKL. (CADA)	50.00	50.00	100.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
14	Const. Circle, Hisar	200.00	100.00	300.00
15	YWS Circle, Sonapat	200.00	200.00	400.00
16	YWS Circle, Faridabad	100.00	100.00	200.00
17	YWS Circle, Delhi	50.00	50.00	100.00
	Reserve with EIC	800.00	800.00	1600.00
	Total	3500.00	3500.00	7000.00

4701-C.O on Medium Irrigation Plan Works

Const. of New Minor

Code :- 1-1-0000-4701-06-800-98-51 & (1-1-0000-4701-06-789-99-51 for S.C.S.P.)

1	BWS Circle, Hisar	100.00	25.00	125.00
2	BWS Circle, Fatehabad	0.00	0.00	0.00
3	BWS Circle, Sirsa	200.00	50.00	250.00
4	BWS Circle, Kaithal	50.00	25.00	75.00
5	SYL Circle, Ambala	50.00	25.00	75.00
(a)	Kurukhestra	50.00	25.00	75.00
6	YWS Circle, Jind	50.00	25.00	75.00
7	YWS Circle, Bhiwani	50.00	25.00	75.00
8	YWS Circle, Karnal	25.00	25.00	50.00
9	LWS Circle, Bhiwani	50.00	25.00	75.00
10	YWS Circle, Rohtak	50.00	25.00	75.00
11	Jhajjar W.S. Circle, Jhajjar	50.00	25.00	75.00
12	JLN W.S. Circle, Narnaul	25.00	25.00	50.00
13	YWS Circle, Sonapat	0.00	0.00	0.00
14	YWS Circle, Faridabad	50.00	25.00	75.00
15	YWS Circle, Delhi	0.00	0.00	0.00
	Reserve with EIC	200.00	150.00	350.00
	Total	1000.00	500.00	1500.00

Annuity Charges

Code :- 1-1-0000-4701-06-800-97-51

1	BWS Circle, Hisar	20.00	0.00	20.00
2	BWS Circle, Fatehabad	20.00	0.00	20.00
3	BWS Circle, Sirsa	300.00	0.00	300.00
4	BWS Circle, Kaithal	300.00	0.00	300.00
(a)	Narwana	0.00	0.00	0.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
5	SYL Circle, Ambala	200.00	0.00	200.00
6	YWS Circle, Jind	200.00	0.00	200.00
7	YWS Circle, Bhiwani	300.00	0.00	300.00
8	YWS Circle, Karnal	20.00	0.00	20.00
9	HKB Circle, Jagadhri	170.00	0.00	170.00
10	LWS Circle, Bhiwani	20.00	0.00	20.00
11	YWS Circle, Rohtak	100.00	0.00	100.00
(a)	Gohana (Sonapat)	0.00	0.00	0.00
(b)	Jhajjar	0.00	0.00	0.00
12	Jhajjar W.S. Circle, Jhajjar	20.00	0.00	20.00
(a)	Rohtak	0.00	0.00	0.00
13	JLN W.S. Circle, Narnaul	20.00	0.00	20.00
(a)	Dadri	0.00	0.00	0.00
14	Const. Circle, Hisar	150.00	0.00	150.00
15	YWS Circle, Sonapat	20.00	0.00	20.00
16	YWS Circle, Faridabad	20.00	0.00	20.00
17	YWS Circle, Delhi	20.00	0.00	20.00
	Reserve with EIC	100.00	0.00	100.00
	Total	2000.00	0.00	2000.00

NABARD

Code :- 1-1-0000-4701-07-800/789-98/99-51

1	BWS Circle, Hisar	400.00	350.00	750.00
2	BWS Circle, Fatehabad	450.00	350.00	800.00
3	BWS Circle, Sirsa	500.00	500.00	1000.00
4	BWS Circle, Kaithal	300.00	200.00	500.00
(a)	Narwana	75.00	50.00	125.00
5	SYL Circle, Ambala	100.00	100.00	200.00
5	YWS Circle, Jind	200.00	150.00	350.00
6	YWS Circle, Bhiwani	400.00	400.00	800.00
7	YWS Circle, Karnal	150.00	150.00	300.00
8	LWS Circle, Bhiwani	700.00	500.00	1200.00
9	YWS Circle, Rohtak	400.00	400.00	800.00
(a)	Gohana (Sonapat)	75.00	75.00	150.00
(b)	Jhajjar	50.00	50.00	100.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
10	Jhajjar W.S. Circle, Jhajjar	250.00	250.00	500.00
(a)	Rohtak	400.00	300.00	700.00
11	JLN W.S. Circle, Narnaul	500.00	400.00	900.00
(a)	Dadri	100.00	100.00	200.00
12	JLN Circle Rewari	500.00	400.00	900.00
13	W/Shop Circle, Karnal	25.00	25.00	50.00
14	Const. Hisar	250.00	150.00	400.00
15	YWS Circle, Sonapat	150.00	150.00	300.00
16	YWS Circle, Faridabad	150.00	150.00	300.00
17	YWS Circle, Delhi	50.00	50.00	100.00
	Reserve with EIC	1875.00	1700.00	3575.00
	Total	8050.00	6950.00	15000.00
Kaushalya Dam				
Code :- 1-1-0000-4701-19-800-98-51				
1	SYL Circle, Ambala (Panchkula)	100.00	0.00	100.00
2	Reserve with EIC	0.00	0.00	0.00
	Total	100.00	0.00	100.00
Institutional Strengthening (M&E)				
Code:- 4701-80-052-99-51				
1	Reserve with EIC	30.00	0.00	30.00
	Total	30.00	0.00	30.00
Data Collection of Irrigation Projects (Institutional Strengthening.)				
Code :- 1-1-0000-4701-80-002-99-51				
1	SYL W/S Cir., Ambala	50.00	0.00	50.00
(a)	Kurkshetra	75.00	0.00	75.00
(b)	(Panchkula)	1000.00	0.00	1000.00
2	BWS Circle, Kaithal	50.00	0.00	50.00
(a)	Narwana	75.00	0.00	75.00
3	BWS Circle, Hisar	50.00	0.00	50.00
4	BWS Circle, Fatehabad	100.00	0.00	100.00
5	BWS Circle, Sirsa	20.00	0.00	20.00
6	YWS Circle, Delhi	25.00	0.00	25.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
7	YWS Circle, Karnal	50.00	0.00	50.00
8	YWS Circle, Bhiwani	75.00	0.00	75.00
9	HKB Circle, Jagadhri	100.00	0.00	100.00
10	YWS Circle, Rohtak	75.00	0.00	75.00
11	YWS Circle, Sonapat	25.00	0.00	25.00
12	Jhajjar W/S Circle, Jhajjar	100.00	0.00	100.00
13	LWS Circle, Bhiwani	25.00	0.00	25.00
14	JLN Circle, Rewari	10.00	0.00	10.00
15	Project Circle, Panchkula	10.00	0.00	10.00
16	JLN W/S Cir., Narnaul	75.00	0.00	75.00
17	Const. Circle Gurugram	10.00	0.00	10.00
	Reserve with EIC	500.00	0.00	500.00
	Total	2500.00	0.00	2500.00

Charged Head (Land Compensation)

Code :- 1-1-4418-4701-80-800-98-51

1	Reserve with EIC	7000.00	0.00	7000.00
	Total	7000.00	0.00	7000.00

Flood Control & Drainage Works

Code :- 1-1-5133-4711-01-201-99-51 & (1-1-0000-4711-01-789-99-51 for S.C.S.P.)

1	BWS Circle, Hisar	75.00	50.00	125.00
2	BWS Circle, Fatehabad	100.00	75.00	175.00
3	BWS Circle, Sirsa	75.00	75.00	150.00
4	BWS Circle, Kaithal	300.00	150.00	450.00
5	SYL Circle, Ambala	350.00	150.00	500.00
(a)	Kurukhestra	150.00	110.00	260.00
(b)	Panchkula	100.00	0.00	100.00
5	YWS Circle, Jind	250.00	150.00	400.00
6	YWS Circle, Bhiwani	350.00	150.00	500.00
7	YWS Circle, Karnal	500.00	300.00	800.00
(a)	Panipat	250.00	200.00	450.00
8	HKB Circle, Jagadhri	800.00	500.00	1300.00
9	YWS Circle, Rohtak	500.00	400.00	900.00
10	Jhajjar W.S. Circle, Jhajjar	540.00	360.00	900.00
(a)	Rohtak	100.00	50.00	150.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
11	JLN W.S. Circle, Narnaul	50.00	30.00	80.00
12	JLN W.S. Circle, Rewari	10.00	0.00	10.00
13	W/Shop Circle, Karnal	50.00	0.00	50.00
14	YWS Circle, Sonapat	250.00	150.00	400.00
15	YWS Circle, Faridabad	250.00	150.00	400.00
(a)	Palwal	150.00	100.00	250.00
(b)	Nuh	50.00	50.00	100.00
16	YWS Circle, Delhi	0.00	0.00	0.00
17	Reserve with EIC	2250.00	800.00	3050.00
	Total	7500.00	4000.00	11500.00

Code :- 2700-80-800-98-51 O&M Plan Works

1	BWS Circle, Hisar	200.00	0.00	200.00
2	BWS Circle, Fatehabad	250.00	0.00	250.00
(a)	Hisar	50.00	0.00	50.00
3	BWS Circle, Sirsa	150.00	0.00	150.00
4	BWS Circle, Kaithal	280.00	0.00	280.00
(a)	Narwana	70.00	0.00	70.00
5	SYL W/S Cir., Ambala	150.00	0.00	150.00
(a)	Kurkshetra	120.00	0.00	120.00
(b)	Panchkula	100.00	0.00	100.00
6	YWS Circle, Rohtak	250.00	0.00	250.00
(a)	Jhajjar	50.00	0.00	50.00
(b)	Gohana	50.00	0.00	50.00
7	JWS Circle, Jhajjar	300.00	0.00	300.00
(a)	Rohtak	50.00	0.00	50.00
8	LWS Circle, Bhiwani	100.00	0.00	100.00
(a)	JLN Circle, Narnaul	50.00	0.00	50.00
(b)	Dadri	30.00	0.00	30.00
9	JLN Circle, Rewari	50.00	0.00	50.00
10	YWS Circle, Karnal	150.00	0.00	150.00
(a)	Panipat	100.00	0.00	100.00
12	YWS Circle, Jind	150.00	0.00	150.00
13	HKB Circle, Jagadhri	150.00	0.00	150.00

Sr. No.	Name of Circle	Original Budget Grant		
		General	S.C.S.P.	Total Budget
14	YWS Circle, Bhiwani	200.00	0.00	200.00
15	YWS Circle, Delhi	200.00	0.00	200.00
16	YWS Circle, Sonapat	150.00	0.00	150.00
(a)	Panipat	10.00	0.00	10.00
17	YWS Circle, Faridabad	150.00	0.00	150.00
(a)	Palwal	70.00	0.00	70.00
(b)	Nuh	50.00	0.00	50.00
18	Const. Circle, Gurgaon	50.00	0.00	50.00
19	Project Circle, Panchkula	10.00	0.00	10.00
20	Vigilance Circle Panchkula (Ambala)	10.00	0.00	10.00
(a)	Kaithal	10.00	0.00	10.00
(b)	Sonapat	10.00	0.00	10.00
(c)	Karnal	10.00	0.00	10.00
21	Vigilance Circle, Rohtak	10.00	0.00	10.00
(a)	Rewari	10.00	0.00	10.00
	Reserve with EIC	1700.00	0.00	1700.00
	Total	5500.00	0.00	5500.00

National Hydrology Project Phase-III

Code :- 1-1-4701-23-80-800-98-51 (General)

1	Reserve with EIC	2000.00	0.00	2000.00
	Total	2000.00	0.00	2000.00

Repair Renovation and Restoration of Water Bodies

Code :- 1-1-4701-23-80-800-97-51 (General)

1	Reserve with EIC	10.00	0.00	10.00
	Total	10.00	0.00	10.00